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UNITED NATIONS POPULATION FUND

Statistical and financial review, 2008*

Summary

From 2007 to 2008, total income to UNFPA increased by $93.1 million, or 12.4 per cent, to $845.3 million. UNFPA resources surpassed the $500 million level for the fifth sequential year, including $469.5 million in regular resources, the highest total ever in the history of UNFPA. Increased and predictable core resources are necessary to enable UNFPA to deliver its programmes to help countries attain the goals of the International Conference on Population and Development (ICPD) and the Millennium Declaration, as well as the commitments made at the 2005 World Summit, including achieving universal access to reproductive health by 2015.

UNFPA will continue to focus its programme delivery on supporting and promoting national ownership and capacity-building. With respect to the funding base, UNFPA will continue to focus on increasing and achieving greater stability and predictability in contributions to regular resources, which are the foundation and bedrock of the Fund's operations.

Regular resource contribution income increased by $9.8 million, or 2.3 per cent, from 2007 to 2008 as reflected in annex 1, table 24.

Total expenditure increased by $72.9 million, or 11.6 per cent, to $701.9 million in 2008. Of that increase, $51.4 million (70.5 per cent) was attributable to increased programme activities.

The balance of unexpended regular resources at the end of 2008 after adjustment for unfunded liabilities for staff benefits was $25.4 million (in 2007 it was $64.0 million). This amount is 5.4 per cent of regular resources income and is available for programming in 2009. The operational reserve was replenished in accordance with applicable UNFPA Financial Regulations and Rules, taking into account Executive Board decision 2007/43.

UNFPA closed the year 2008 in robust financial health.

* The compilation of data required to provide the Executive Board with the most current information has delayed the submission of the present report.

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Introduction

1. The Statistical and financial review, 2008, provides summary information on UNFPA income and expenditure for the year and on assets, liabilities and fund balances at 31 December 2008. This information is provided for activities funded by both regular and other resources. All figures in the present document are provisional subject to external audit, and may not add up to the totals due to rounding.

2. The statements "Income and expenditures and fund balances for the year ended 31 December 2008" are provided in annex 1, table 21, for regular, other and total resources and in annex 1, table 22, for other resources by category. The statement "Assets, liabilities and fund balances for the year ended 31 December 2008" is provided in annex 1, table 23, for regular, other and total resources.

I. TOTAL RESOURCES

A. Income

3. Total income to UNFPA in 2008 was $845.3 million (in 2007 it was $752.2 million), comprising contribution income of $794.9 million (in 2007 it was $705.2 million), interest income of $23.6 million (in 2007 it was $26.9 million) and other income of $26.8 million (in 2007 it was $1.9 million).

4. Total contribution income for the last five years can be summarized as follows:

	2008	2007	2006	2005	2004
	$m	$m	$m	$m	$m
Regular resources	428.8	419.0	360.5	351.2	322.5
Other resources	366.1	286.2	210.0	193.7	171.4
Total	794.9	705.2	570.5	544.9	493.9
Other resources as percentage of total resources	46.1%	40.6%	36.8%	35.5%	34.7%

5. Contributions to regular resources have increased steadily in the last five years and contributions to other resources have also increased significantly over the last five years.

B. Expenditure

6. Total expenditure in 2008 was $701.9 million (in 2007 it was $629.0 million).

7. Total expenditure for the last five years can be summarized as follows:

	2008	2007	2006	2005	2004
	$m	$m	$m	$m	$m
Programme expenditure	587.2	535.8	443.7	441.8	374.3
Programme activities	587.2	517.2	424.4	422.9	354.9
Technical Advisory Programme	0.0	18.6	19.3	18.9	19.4
Net biennial support budget	101.8	87.8	87.0	78.6	70.3
Other	12.9	5.4	5.9	2.9	6.9
Total expenditure	701.9	629.0	536.6	523.3	451.5

8. Programme activities expenditure for the last two years can be summarized by region as follows:

	2008		2007	
	$m	%	$m	%
Sub-Saharan Africa	218.0	37.1	170.5	33.0
Asia and the Pacific	108.2	18.4	103.9	20.1
Arab States, Europe and Central Asia*	-	-	68.9	13.3
Arab States	60.9	10.4	-	-
Eastern Europe and Central Asia	25.1	4.3	-	-
Latin America and the Caribbean	62.6	10.7	53.0	10.2
Global programme	79.3	13.5	81.4	15.7
Procurement services/Junior Professional Officers programme	33.1	5.6	39.4	7.6
Total programme activities expenditure	587.2	100.0	517.2	100.0

9. Annex 1, table 25, provides a breakdown of programme activities expenditure by recipient country and region, excluding interregional projects and procurement services.

* Effective 2008, with the Fund's reorganization, the UNFPA geographical division for Arab States, Europe and Central Asia has been split into two regional offices covering, respectively: (a) Arab States; and (b) Eastern Europe and Central Asia.

10. Total programme activities expenditures for the last two years are shown below and in tables 1 and 11 and can be summarized by UNFPA country category as follows:

		2008		2007	
		$m	%	$m	%
	Country Category [ftn1]				
A	Countries in most need of assistance to realize ICPD* goals	316.7	53.9	258.4	50.0
B	Countries which have made considerable progress towards achieving ICPD goals	89.0	15.2	82.5	16.0
C	Countries that have demonstrated significant progress in achieving ICPD goals	29.1	5.0	27.0	5.2
O	Other countries	1.9	0.3	2.2	0.4
Total country programmes		436.7	74.4	370.1	71.6
Regional programmes		38.1	6.5	26.3	5.1
Global programme		79.3	13.5	81.4	15.7
Procurement services/Junior Professional Officers programme		33.1	5.6	39.4	7.6
Total programme activities expenditure		587.2	100.0	517.2	100.0

In 2008, $139.3 million was spent from regular resources on least developed countries (in 2007 it was $102.4 million) and $185.5 million was spent on low-income economies (in 2007 it was $142.9 million). This represents 40.9 per cent and 54.5 per cent, respectively, of total regular resources country programme expenditures. These expenditures are reflected in annex 1, table 26.

11. Programme activities expenditures for regular and other resources are shown in tables 1 and 11, respectively. In 2008, Governments and non-governmental organizations (NGOs) implemented programme activities totalling $172.8 million. This represents 29.4 per cent of total programme expenditures.

C. Fund balances and reserves

12. Reserves and fund balances at 31 December 2008 totalled $497.6 million (in 2007 it was $370.4 million).

13. Reserves and fund balances for the last five years can be summarized as follows:

	2008	2007	2006	2005	2004
	$m	$m	$m	$m	$m
Programmable fund balances	411.5	292.6	188.6	205.7	174.4
Operational reserve	81.1	72.8	72.1	70.2	64.5
Reserve for field accommodation	5.0	5.0	5.0	5.0	5.0
Total	497.6	370.4	265.7	280.9	243.6

* ICPD – International Conference on Population and Development.

II. REGULAR RESOURCES

A. Income

14. Regular resource contribution income increased by $9.8 million, or 2.3 per cent, from 2007 to 2008 as reflected in annex 1, table 24.

15. At 31 December 2008, a provision of $0.1 million (in 2007 it was $0.1 million) was made in respect of contributions receivable for which collection is considered doubtful.

16. Despite a larger investment portfolio, the depressed financial markets in the second half of 2008 resulted in reduced interest income for the year of $14.0 million compared to the $18.3 million received in 2007. Other income totalled $26.7 million (in 2007 it was $1.5 million) arising mainly from the currency risk management.

17. Annex 1, table 24 provides a summary of contributions in excess of $1.0 million.

B. Programme expenditure

18. Actual programme expenditure for the year, which includes the direct and indirect costs of programme activities, was $340.5 million (in 2007 it was $292.2 million inclusive of $18.6 million for the Technical Advisory Programme (TAP), which was discontinued at the end of the year).

19. Tables 1 to 10 delineate programme activities expenditure funded from regular resources.

Table 1

UNFPA PROGRAMME IN 2006, 2007 AND 2008 AT A GLANCE
(Expenditures - - regular resources)*

	$ millions			Percentage		
	2006	**2007**	**2008**	**2006**	**2007**	**2008**
UNFPA ASSISTANCE BY PROGRAMME AREAS						
Reproductive health	148.1	146.6	165.0	60.3	53.6	48.4
Population and development	50.9	52.2	68.9	20.7	19.1	20.2
Gender equality and women's empowerment	15.9	20.8	35.6	6.5	7.6	10.5
Programme coordination and assistance	30.8	54.0	71.1	12.5	19.7	20.9
Total	245.7	273.6	340.5	100.0	100.0	100.0
UNFPA ASSISTANCE BY REGION						
Africa (sub-Saharan)	83.8	95.3	141.3	34.1	34.8	41.5
Arab States, Europe and Central Asia**	32.5	34.3		13.2	12.5	
Arab States**			26.2			7.7
Eastern Europe and Central Asia**			15.1			4.4
Asia and the Pacific	74.7	79.5	85.0	30.4	29.1	25.0
Latin America and the Caribbean	22.1	25.4	34.3	9.0	9.3	10.1
Global programme	32.5	39.1	38.5	13.2	14.3	11.3
Total	245.7	273.6	340.5	100.0	100.0	100.0
UNFPA ASSISTANCE BY CATEGORY						
Country	197.7	218.0	272.4	80.5	79.7	80.0
Global and regional	48.0	55.6	68.1	19.5	20.3	20.0
Total	245.7	273.6	340.5	100.0	100.0	100.0

* All data used throughout these tables are provisional. Totals may not add up due to rounding.
** Effective 2008, with the Fund's reorganization, the UNFPA geographical division for Arab States, Europe and Central Asia has been split into two regional offices covering, respectively: (a) Arab States; and (b) Eastern Europe and Central Asia.

Table 2

UNFPA PROGRAMME IN 2006, 2007 AND 2008 AT A GLANCE (Cont'd)
(Expenditures - - regular resources)*

COUNTRY ACTIVITIES BY GROUP

	$ millions			Percentage		
	2006	**2007**	**2008**	**2006**	**2007**	**2008**
A	134.3	150.1	197.2	67.9	68.9	72.4
B	46.2	48.9	53.7	23.4	22.4	19.7
C	16.1	17.8	20.4	8.1	8.2	7.5
Other countries	1.1	1.1	1.1	0.6	0.5	0.4
Total country activities	197.7	218.0	272.4	100.0	100.0	100.0
Country	197.7	218.0	272.4	80.5	79.7	80.0
Global and regional	48.0	55.6	68.1	19.5	20.3	20.0
Total	245.7	273.6	340.5	100.0	100.0	100.0
UNFPA ASSISTANCE BY IMPLEMENTING AGENCY						
Governments	70.6	65.2	78.8	28.7	23.8	23.1
United Nations agencies	3.8	2.8	1.6	1.6	1. 0	0.5
UNFPA [a]	147.4	178.3	229.7	60.0	65.2	67.5
Non-governmental organizations	23.9	27.3	30.4	9.7	10.0	8.9
Total	245.7	273.6	340.5	100.0	100.0	100.0

[a] Includes assistance to procurement for government projects.

* All data used throughout these tables are provisional. Totals may not add up due to rounding.

Table 3

UNFPA EXPENDITURES FOR 2006, 2007 AND 2008 BY REGION

Regular resources

AFRICA (SUB-SAHARAN)*

	$ millions			Percentage		
	2006	**2007**	**2008**	**2006**	**2007**	**2008**
By programme areas						
Reproductive health	44.0	42.2	64.7	52.5	44.3	45.8
Population and development	20.6	23.4	34.1	24.6	24.5	24.1
Gender equality and women's empowerment	6.7	8.4	13.5	8.0	8.8	9.6
Programme coordination and assistance	12.6	21.3	29.0	15.0	22.4	20.5
Total	83.9	95.3	141.3	100.0	100.0	100.0
COUNTRY ACTIVITIES BY GROUP						
A	74.3	95.6	128.0	96.0	96.0	97.9
B	2.9	3.8	2.5	3.8	4.3	1.9
C	0.1	0.1	0.1	0.1	0.1	0.1
Other countries	0.0	0.0	0.0	0.1	0.0	0.0
Total country activities	77.4	88.8	130.7	100.0	100.0	100.0
Country activities	77.4	88.8	130.7	92.3	93.2	92.5
Regional activities	6.5	6.5	10.6	7.7	6.8	7.5
Total region	83.9	95.3	141.3	100.0	100.0	100.0

* All data used throughout these tables are provisional. Totals may not add up due to rounding.

Table 4

UNFPA EXPENDITURES FOR 2006 AND 2007 BY REGION (Cont'd)

Regular resources

ARAB STATES, EUROPE AND CENTRAL ASIA*

	US$ millions		Percentage	
	2006	**2007**	**2006**	**2007**
By programme areas				
Reproductive health	20.8	18.0	64.0	52.5
Population and development	6.0	7.0	18.5	20.4
Gender equality and women's empowerment	2.0	1.7	6.2	5.0
Programme coordination and assistance	3.7	7.6	11.3	22.1
Total	32.5	34.3	100.0	100.0
COUNTRY ACTIVITIES BY GROUP				
A	9.4	12.7	31.6	39.4
B	16.1	14.1	54.0	43.8
C	3.8	4.6	12.7	14.3
Other countries	0.5	0.8	1.8	2.5
Total country activities	29.7	32.2	100.0	100.0
Country activities	29.7	32.2	91.5	93.9
Regional activities	2.8	2.1	8.5	6.1
Total region	32.5	34.3	100.0	100.0

* All data used throughout these tables are provisional. Totals may not add up due to rounding. Effective 2008, with the Fund's reorganization, the UNFPA geographical division for Arab States, Europe and Central Asia has been split into two regional offices covering, respectively: (a) Arab States; and (b) Eastern Europe and Central Asia.

Table 5

UNFPA EXPENDITURES FOR 2008 BY REGION (Cont'd)

Regular resources

ARAB STATES*

	US$ millions	Percentage
	2008	**2008**
By programme areas		
Reproductive health	12.5	47.7
Population and development	5.3	20.3
Gender equality and women's empowerment	3.6	13.7
Programme coordination and assistance	4.8	18.3
Total	26.2	100.0
COUNTRY ACTIVITIES BY GROUP		
A	14.1	58.5
B	9.1	37.8
C	0.5	2.1
Other countries	0.4	1.6
Total country activities	24.1	100.0
Country activities	24.1	91.6
Regional activities	2.2	8.4
Total region	26.2	100.0

* All data used throughout these tables are provisional. Totals may not add up due to rounding. Effective 2008, with the Fund's reorganization, the UNFPA geographical division for Arab States, Europe and Central Asia has been split into two regional offices covering, respectively: (a) Arab States; and (b) Eastern Europe and Central Asia.

Table 6

UNFPA EXPENDITURES FOR 2008 BY REGION (Cont'd)

Regular resources

EASTERN EUROPE AND CENTRAL ASIA*

	US$ millions	Percentage
	2008	**2008**
By programme areas		
Reproductive health	7.2	47.7
Population and development	2.9	19.2
Gender equality and women's empowerment	1.3	8.6
Programme coordination and assistance	3.7	24.5
Total	15.1	100.0
COUNTRY ACTIVITIES BY GROUP		
A	-	-
B	6.5	52.8
C	5.1	41.5
Other countries	0.7	5.7
Total country activities	12.3	100.0
Country activities	12.3	81.5
Regional activities	2.8	18.5
Total region	15.1	100.0

* All data used throughout these tables are provisional. Totals may not add up due to rounding. Effective 2008, with the Fund's reorganization, the UNFPA geographical division for Arab States, Europe and Central Asia has been split into two regional offices covering, respectively: (a) Arab States; and (b) Eastern Europe and Central Asia.

Table 7

UNFPA EXPENDITURES FOR 2006, 2007 AND 2008 BY REGION (Cont'd)

Regular resources

ASIA AND THE PACIFIC*

	$ millions			Percentage		
	2006	**2007**	**2008**	**2006**	**2007**	**2008**
By programme areas						
Reproductive health	53.0	52.5	56.7	70.9	66.0	66.7
Population and development	12.8	11.5	11.8	17.1	14.5	13.9
Gender equality and women's empowerment	3.4	4.5	6.8	4.5	5.7	8.0
Programme coordination and assistance	5.6	11.0	9.7	7.5	13.8	11.4
Total	74.7	79.5	85.0	100.0	100.0	100.0
COUNTRY ACTIVITIES BY GROUP						
A	46.0	49.1	48.6	64.4	65.3	63.1
B	15.1	16.9	17.0	21.1	22.5	22.1
C	9.8	9.2	11.4	13.7	12.2	14.8
Other countries	0.6	0.0	0.0	0.8	0.0	0.0
Total country activities	71.4	75.2	77.0	100.0	100.0	100.0
Country activities	71.4	75.2	77.0	95.5	94.6	90.6
Regional activities	3.4	4.2	8.0	4.5	5.3	9.4
Total region	74.7	79.5	85.0	100.0	100.0	100.0

* All data used throughout these tables are provisional. Totals may not add up due to rounding.

Table 8

UNFPA EXPENDITURES FOR 2006, 2007 AND 2008 BY REGION (Cont'd)

Regular resources

LATIN AMERICA AND THE CARIBBEAN*

	$ millions			Percentage		
	2006	**2007**	**2008**	**2006**	**2007**	**2008**
By programme areas						
Reproductive health	9.8	10.0	14.9	44.3	39.4	43.4
Population and development	6.1	6.2	7.3	27.8	24.4	21.3
Gender equality and women's empowerment	3.3	4.4	4.7	14.8	17.3	13.7
Programme coordination and assistance	2.9	4.8	7.4	13.1	18.9	21.6
Total	22.1	25.4	34.3	100.0	100.0	100.0
COUNTRY ACTIVITIES BY GROUP						
A	4.6	5.2	6.6	24.0	23.9	23.2
B	12.2	14.1	17.8	63.3	64.7	62.4
C	2.4	2.5	4.1	12.6	11.5	14.4
Other countries	-	-	-	-	-	-
Total country activities	19.2	21.8	28.5	100.0	100.0	100.0
Country activities	19.2	21.8	28.5	87.0	85.8	82.9
Regional activities	2.9	3.6	5.8	13.0	14.1	17.1
Total region	22.1	25.4	34.3	100.0	100.0	100.0

* All data used throughout these tables are provisional. Totals may not add up due to rounding.

Table 9

UNFPA EXPENDITURES FOR 2006, 2007 AND 2008 BY REGION (Cont'd)
Regular resources
GLOBAL PROGRAMME*

	$ millions			Percentage		
	2006	**2007**	**2008**	**2006**	**2007**	**2008**
By programme areas						
Reproductive health	20.5	24.0	8.9	63.1	61.4	23.1
Population and development	5.4	4.0	7.4	16.6	10.2	19.2
Gender equality and women's empowerment	0.6	1.9	5.8	1.8	4.8	15.1
Programme coordination and assistance	6.0	9.3	16.4	18.5	23.7	42.6
Total	32.5	39.1	38.5	100.0	100.0	100.0

* All data used throughout these tables are provisional. Totals may not add up due to rounding.

Table 10

UNFPA ASSISTANCE BY STRATEGIC PLAN OUTCOMES*
Regular resources

	$ millions			Percentage		
	2006	**2007**	**2008**	**2006**	**2007**	**2008**
Population and development	50.9	52.2	68.9	20.7	19.1	20.2
1.1 Population dynamics and interlinkages incorporated in public policies and expenditure frameworks			28.5			8.0
1.2 Young people's rights and multisectoral needs in public policies and expenditure frameworks			7.1			2.1
1.3 Data analysis and use at national and subnational level			28.0			8.1
1.4 Emerging population issues			5.3			1.5
Reproductive health and rights	148.1	146.6	165.0	60.2	57.7	48.5
2.1 Reproductive rights and SRH** demand promoted in essential SRH package and integrated in public policies of development			30.1			8.7
2.2 Access and utilization of quality maternal health services increased in order to reduce maternal mortality and morbidity			86.5			25.0
2.3 Access to and utilization of quality voluntary family planning services by individuals and couples increased according to reproductive intention			14.5			4.2
2.4 Demand, access to and utilization of quality HIV and sexually transmitted infection (STI) prevention services, especially for women, young people and other vulnerable groups			16.6			4.8
2.5 Access of young people to SRH, HIV and gender-based violence (GBV) prevention services improved			17.3			5.0
Gender equality	15.9	20.8	35.6	6.5	7.6	10.4
3.1 Gender equality and the human rights of women and adolescent girls, particularly their reproductive rights integrated in national policies, development framework and laws			10.7			3.1
3.2 Gender equality, reproductive rights and the empowerment of women and adolescent girls promoted through an enabling sociocultural environment that is conducive to male participation and the elimination of harmful practices			12.5			3.6
3.3 Human rights protection systems and participatory mechanisms strengthened to protect reproductive rights of women and adolescent girls, including the right to be free from violence			2.1			0.6
3.4 Responses to gender-based violence, particularly domestic and sexual violence, expanded through improved policies, protection systems, legal enforcement and sexual and reproductive health and HIV prevention services, including emergency and post-emergency situations			10.3			3.0
Programme coordination and assistance	30.8	54.0	71.1	12.5	19.7	20.9
Total	245.7	273.6	340.5	100.0	100.0	100.0

* All data used throughout these tables are provisional. Totals may not add up due to rounding. For the full strategic plan, 2008-2011, matrix delineating UNFPA goals, outcomes, indicators and strategies, see www.unfpa.org/about/vision.

** SRH - sexual and reproductive health.

C. Biennial support budget

20. The gross and net biennial support budget (BSB) appropriations for the 2008-2009 biennium are $259.8 million and $235.8 million, respectively.

21. Actual BSB activity for the year can be summarized as follows:

	2008	2007
	$m	$m
Gross BSB expenditures	114.8	101.1
Credits to BSB	(13.0)	(13.3)
Net BSB expenditures	101.8	87.8
Total expenditure	452.4	385.4
Net BSB as percentage of total expenditure	22.5%	22.8%

22. Actual BSB expenditures can be summarized as follows:

	2008	2007
	$m	$m
Posts	84.9	76.5
Operating expenses	16.9	14.2
Reimbursement to United Nations agencies	8.6	6.6
Furniture and equipment	1.0	1.3
Travel	1.8	1.4
Consultants	1.4	0.9
Other staff costs	0.2	0.2
Gross total	114.8	101.1
Credits to BSB	(13.0)	(13.3)
Net BSB expenditures	101.8	87.8

23. Gross BSB appropriations for the 2008-2009 biennium were 44.2 per cent utilized as of 31 December 2008, i.e., for the first year of the biennium. Annex 1, table 27, provides a trend analysis of gross biennial support budget expenditures.

24. Personnel. As of 1 January 2008, the number of authorized budget posts totalled 1,119, comprising 561 Professional (including 267 national programme officer posts) and 558 General Service posts. These include 161 Professional and 125 General Service posts at headquarters, two Professional posts and one General Service post in Geneva and 398 Professional and 432 local General Service posts in the field. The percentage of women among UNFPA Professional staff at headquarters and in the field was 46 per cent in 2008, one of the highest percentages among United Nations agencies and organizations. Moreover, in 2008, nine of the 19 members of the Fund's Executive Committee were women.

D. Regionalization, implementation of the enterprise resource planning system and the International Public Sector Accounting Standards

25. Expenditures of $7.0 million were incurred in connection with the one-time cost of regionalization. The total estimated cost approved by the Executive Board in its decision 2007/43 is $28.4 million. The balance is expected to be spent in 2009, with the exception of costs related to human resources where some savings are likely to arise due to lower separation costs. In addition, some costs related to premises may extend into 2010.

26. Expenditures of $2.6 million were incurred for the enterprise resource planning (ERP) system and $0.2 million for implementation of the International Public Sector Accounting Standards (IPSAS) in the year ended 31 December 2008 (in 2007 it was $2.8 million for ERP and $0.2 million for IPSAS, respectively). Cumulative expenditures since inception total $22.1 million against total development costs for ERP and IPSAS implementation approved by the Executive Board in the amount of $28.7 million.

E. Fund balances and reserves

27. The balance of unexpended regular resources at the end of 2008 after adjustment for unfunded liabilities for staff benefits was $25.4 million (in 2007 it was $64.0 million). This amount is 5.4 per cent of income and is available for programming in 2009. Staff benefits liability was funded by $3.0 million in 2008. Annex 1, table 28, delineates the movements in reserves and fund balances.

28. At 31 December 2008, the operational reserve was increased to $81.1 million (in 2007 it was $72.8 million). This amount should equal 20.0 per cent of regular contributions income, in accordance with UNFPA Financial Rule 112.1. The increase in the operational reserve includes a restoration of $6.0 million of the $11.0 million approved by the Executive Board in its decision 2007/43 to be used as a funding source for the one-time cost of the Fund's reorganization. The balance of $5.0 million will be restored in 2009.

III. OTHER RESOURCES

A. Income and expenditure

29. Total income to other resources during the year was $375.8 million (in 2007 it was $295.1 million) comprising contributions of $366.1 million (in 2007 it was $286.2 million) and other income including interest of $9.6 million (in 2007 it was $8.6 million). Other resources include co-financing (trust funds, thematic trust funds, cost-sharing and other trust funds), Junior Professional Officers programme and procurement services.

30. Activities financed by co-financing funds can be summarized as follows:

	Trust Funds	Thematic Trust Funds	Other Trust Funds	2008 Total	2007 Total
	$m	$m	$m	$m	$m
Fund balance at 1 January	185.9	15.9	9.3	211.1	166.2
Contributions	266.1	55.9	0.7	322.7	250.3
Programme activities	(199.0)	(16.8)	2.3	(213.5)	(204.2)
Other income, expenditure, and adjustments	(9.6)	0.5	(4.1)	(13.2)	(1.2)
Fund balance at 31 December	243.4	55.5	8.2	307.1	211.1

31. Tables 11 to 20 below delineate programme activities expenditure funded from other resources.

Table 11

UNFPA PROGRAMME IN 2006, 2007 AND 2008 AT A GLANCE
(Expenditures - - Other resources)*
UNFPA ASSISTANCE BY PROGRAMME AREAS

	$ millions			Percentage		
	2006	**2007**	**2008**	**2006**	**2007**	**2008**
Reproductive health	117.4	135.1	135.5	80.4	66.1	63.5
Population and development	19.8	56.7	55.1	13.6	27.8	25.8
Gender equality and women's empowerment	6.9	13.0	23.5	4.7	6.4	11.0
Programme coordination and assistance	1.9	(0.6)	(0.7)	1.3	(0.3)	(0.3)
Total	146.0	204.2	213.5	100.0	100.0	100.0
UNFPA ASSISTANCE BY REGION						
Africa (sub-Saharan)	36.1	75.2	76.7	24.7	36.8	35.9
Arab States, Europe and Central Asia**	20.2	34.7		13.8	17.0	
Arab States**	-	-	34.7	-	-	16.2
Eastern Europe and Central Asia**	-	-	10.0	-	-	4.7
Asia and the Pacific	29.1	24.4	23.2	20.0	12.0	10.8
Latin America and the Caribbean	26.9	27.6	28.2	18.4	13.5	13.2
Global programme	33.7	42.3	40.9	23.1	20.7	19.2
Total	146.0	204.2	213.5	100.0	100.0	100.0
UNFPA ASSISTANCE BY CATEGORY						
Country	112.3	152.1	172.6	76.9	74.5	80.8
Global and regional	33.7	52.1	40.9	23.1	25.5	19.2
Total	146.0	204.2	213.5	100.0	100.0	100.0

*All data used throughout these tables are provisional. Totals may not add up due to rounding.
** Effective 2008, with the Fund's reorganization, the UNFPA geographical division for Arab States, Europe and Central Asia has been split into two regional offices covering, respectively: (a) Arab States; and (b) Eastern Europe and Central Asia.

Table 12

UNFPA PROGRAMME IN 2006, 2007 AND 2008 AT A GLANCE (Cont'd)
(Expenditures - - Other resources)*

COUNTRY ACTIVITIES BY GROUP

	$ millions			Percentage		
	2006	**2007**	**2008**	**2006**	**2007**	**2008**
A	67.9	108.3	119.5	60.4	71.2	72.7
B	36.4	33.6	35.3	32.4	22.1	21.5
C	7.0	9.2	8.7	6.2	6.0	5.3
Other countries	1.0	1.1	0.8	1.0	0.7	0.5
Total country activities	112.3	152.1	164.3	100.0	100.0	100.0
Country	112.3	152.1	164.3	76.9	74.5	77.0
Global and regional	33.7	52.1	49.2	23.1	25.5	23.0
Total	146.0	204.2	213.5	100.0	100.0	100.0
UNFPA ASSISTANCE BY IMPLEMENTING AGENCY						
Governments	17.6	41.2	39.9	12.1	20.2	18.7
United Nations agencies	4.3	2.7	1.8	2.9	1.3	0.8
UNFPA [a]	110.1	143.6	148.0	75.4	70.3	69.3
Non-governmental organizations	14.0	16.7	23.7	9.6	8.2	11.1
Total	146.0	204.2	213.5	100.0	100.0	100.0

[a] Includes assistance to procurement for government projects.

* All data used throughout these tables are provisional. Totals may not add up due to rounding.

Table 13

UNFPA EXPENDITURES FOR 2006, 2007 AND 2008 BY REGION

Other resources

AFRICA (SUB-SAHARAN)*

	$ millions			Percentage		
	2006	**2007**	**2008**	**2006**	**2007**	**2008**
By programme areas						
Reproductive health	40.4	39.4	42.6	83.8	52.4	55.6
Population and development	3.4	27.1	23.5	7.1	36.0	30.7
Gender equality and women's empowerment	4.3	7.8	9.1	8.9	10.4	11.9
Programme coordination and assistance	0.1	0.9	1.4	0.2	1.2	1.8
Total	48.2	75.2	76.7	100.0	100.0	100.0
COUNTRY ACTIVITIES BY GROUP						
A	33.0	69.5	72.6	98.8	96.8	98.0
B	0.4	2.3	1.5	1.2	3.2	2.0
C	0.0	0.0	0.0	0.0	0.0	0.0
Other countries	0.0	0.0	0.0	0.0	0.0	0.0
Total country activities	33.4	71.8	74.1	100.0	100.0	100.0
Country activities	33.4	71.8	74.1	92.4	95.5	96.6
Regional activities	2.7	3.4	2.6	7.6	4.5	3.4
Total region	36.1	75.2	76.7	100.0	100.0	100.0

* All data used throughout these tables are provisional. Totals may not add up due to rounding.

Table 14

UNFPA EXPENDITURES FOR 2006 AND 2007 BY REGION (Cont'd)

Other resources

ARAB STATES, EUROPE AND CENTRAL ASIA*

	US$ millions		Percentage	
	2006	**2007**	**2006**	**2007**
By programme areas				
Reproductive health	15.2	18.0	75.2	52.0
Population and development	4.5	12.2	22.3	35.3
Gender equality and women's empowerment	0.5	3.4	2.5	9.8
Programme coordination and assistance	-	1.0	-	2.9
Total	20.2	34.7	100.0	100.0
COUNTRY ACTIVITIES BY GROUP				
A	9.5	20.7	52.8	63.3
B	6.5	6.4	36.2	19.6
C	1.0	4.5	5.5	13.8
Other countries	1.0	1.1	5.5	3.3
Total country activities	18.0	32.7	100.0	100.0
Country activities	18.0	32.7	89.1	94.2
Regional activities	2.2	2.0	10.9	5.8
Total region	20.2	34.7	100.0	100.0

* All data used throughout these tables are provisional. Totals may not add up due to rounding. Effective 2008, with the Fund's reorganization, the UNFPA geographical division for Arab States, Europe and Central Asia has been split into two regional offices covering, respectively: (a) Arab States; and (b) Eastern Europe and Central Asia.

Table 15

UNFPA EXPENDITURES FOR 2008 BY REGION (Cont'd)

Other resources

ARAB STATES*

	US$ millions	Percentage
	2008	**2008**
By programme areas		
Reproductive health	11.5	33.2
Population and development	18.0	52.0
Gender equality and women's empowerment	4.2	12.1
Programme coordination and assistance	0.9	2.6
Total	34.7	100.0
COUNTRY ACTIVITIES BY GROUP		
A	28.3	83.2
B	5.2	15.3
C	0.1	0.3
Other countries	0.4	1.2
Total country activities	34.0	100.0
Country activities	34.0	98.0
Regional activities	0.7	2.0
Total region	34.7	100.0

* All data used throughout these tables are provisional. Totals may not add up due to rounding. Effective 2008, with the Fund's reorganization, the UNFPA geographical division for Arab States, Europe and Central Asia has been split into two regional offices covering, respectively: (a) Arab States; and (b) Eastern Europe and Central Asia.

Table 16

UNFPA EXPENDITURES FOR 2008 BY REGION (Cont'd)

Other resources

EASTERN EUROPE AND CENTRAL ASIA*

	US$ millions	Percentage
	2008	**2008**
By programme areas		
Reproductive health	5.2	52.0
Population and development	0.3	3.0
Gender equality and women's empowerment	3.8	38.0
Programme coordination and assistance	0.7	7.0
Total	10.0	100.0
COUNTRY ACTIVITIES BY GROUP		
A	-	-
B	1.5	17.0
C	6.8	78.4
Other countries	0.4	4.6
Total country activities	8.8	100.0
Country activities	8.8	88.0
Regional activities	1.2	12.0
Total region	10.0	100.0

* All data used throughout these tables are provisional. Totals may not add up due to rounding. Effective 2008, with the Fund's reorganization, the UNFPA geographical division for Arab States, Europe and Central Asia has been split into two regional offices covering, respectively: (a) Arab States; and (b) Eastern Europe and Central Asia.

Table 17

UNFPA EXPENDITURES FOR 2006, 2007 AND 2008 BY REGION (Cont'd)

Other resources

ASIA AND THE PACIFIC*

	$ millions			Percentage		
	2006	**2007**	**2008**	**2006**	**2007**	**2008**
By programme areas						
Reproductive health	22.3	14.2	13.8	76.6	58.4	59.7
Population and development	3.9	7.6	8.6	13.4	31.3	37.2
Gender equality and women's empowerment	1.1	0.5	0.7	3.8	2.1	3.0
Programme coordination and assistance	1.8	2.0	-	6.2	8.2	-
Total	29.1	24.4	23.2	100.0	100.0	100.0
COUNTRY ACTIVITIES BY GROUP						
A	9.9	12.6	11.8	43.8	59.7	53.9
B	7.9	4.9	8.3	35.0	23.2	37.9
C	4.8	3.6	1.8	21.2	17.1	8.2
Other countries	-	-	-	-	-	-
Total country activities	22.6	21.1	21.9	100.0	100.0	100.0
Country activities	22.6	21.1	21.9	77.7	86.5	94.4
Regional activities	6.5	3.3	1.3	22.3	13.5	5.6
Total region	29.1	24.4	23.2	100.0	100.0	100.0

* All data used throughout these tables are provisional. Totals may not add up due to rounding.

Table 18

UNFPA EXPENDITURES FOR 2006, 2007 AND 2008 BY REGION (Cont'd)

Other resources

LATIN AMERICA AND THE CARIBBEAN*

	$ millions			Percentage		
	2006	**2007**	**2008**	**2006**	**2007**	**2008**
By programme areas						
Reproductive health	19.5	17.6	21.6	72.5	64.0	76.5
Population and development	6.8	8.9	3.1	25.3	32.4	11.0
Gender equality and women's empowerment	0.6	0.9	3.5	2.2	3.3	12.4
Programme coordination and assistance	0.0	0.1	0.1	0.0	0.3	0.3
Total	26.9	27.6	28.2	100.0	100.0	100.0
COUNTRY ACTIVITIES BY GROUP						
A	2.6	5.5	5.8	9.9	20.7	22.7
B	21.6	20.0	17.6	82.4	75.5	69.0
C	2.0	1.0	2.1	7.7	3.8	8.2
Other countries	-	-	-	-	-	-
Total country activities	26.2	26.6	25.6	100.0	100.0	100.0
Country activities	26.2	26.6	25.6	97.4	96.4	90.8
Regional activities	0.7	1.0	2.6	2.6	3.6	9.2
Total region	26.9	27.6	28.2	100.0	100.0	100.0

* All data used throughout these tables are provisional. Totals may not add up due to rounding.

Table 19

UNFPA EXPENDITURES FOR 2006, 2007 AND 2008 BY REGION (Cont'd)
Other resources
GLOBAL PROGRAMME*

	$ millions			Percentage		
	2006	**2007**	**2008**	**2006**	**2007**	**2008**
Reproductive health	32.1	41.3	37.0	95.3	97.6	90.5
Population and development	1.3	0.8	1.7	3.8	1.9	4.1
Gender equality and women's empowerment	0.3	0.2	2.2	0.9	0.5	5.4
Total	33.7	42.3	40.9	100.0	100.0	100.0

* All data used throughout these tables are provisional. Totals may not add up due to rounding.

Table 20

UNFPA ASSISTANCE BY STRATEGIC PLAN OUTCOMES*

Other resources

	$ millions			Percentage		
	2006	**2007**	**2008**	**2006**	**2007**	**2008**
Population and development	19.8	56.7	55.1	13.6	27.8	25.8
1.1 Population dynamics and interlinkages incorporated in public policies and expenditure frameworks			14.4			26.1
1.2 Young people's rights and multisectoral needs in public policies and expenditure frameworks			3.8			6.9
1.3 Data analysis and use at national and subnational level			35.9			65.2
1.4 Emerging population issues			1.0			1.8
Reproductive health and rights	117.4	135.0	135.5	80.4	66.1	63.5
2.1 Reproductive rights and SRH** demand promoted in essential SRH package and integrated in public policies of development			39.6			29.2
2.2 Access and utilization of quality maternal health services increased in order to reduce maternal mortality and morbidity			53.7			39.6
2.3 Access to and utilization of quality voluntary family planning services by individuals and couples increased according to reproductive intention			12.8			9.5
2.4 Demand, access to and utilization of quality HIV and sexually transmitted infection (STI) prevention services, especially for women, young people and other vulnerable groups			18.2			13.4
2.5 Access of young people to SRH, HIV and gender-based violence (GBV) prevention services improved			11.2			8.3
Gender equality	6.9	13.0	23.5	4.7	6.4	11.0
3.1 Gender equality and the human rights of women and adolescent girls, particularly their reproductive rights integrated in national policies, development framework and laws			6.9			29.4
3.2 Gender equality, reproductive rights and the empowerment of women and adolescent girls promoted through an enabling sociocultural environment that is conducive to male participation and the elimination of harmful practices			3.8			16.2
3.3 Human rights protection systems and participatory mechanisms strengthened to protect reproductive rights of women and adolescent girls, including the right to be free from violence			3.8			16.2
3.4 Responses to gender-based violence, particularly domestic and sexual violence, expanded through improved policies, protection systems, legal enforcement and sexual and reproductive health and HIV prevention services including emergency and post-emergency situations			9.0			38.3
Programme coordination and assistance	1.9	(0.6)	(0.7)	1.3	(0.3)	(0.3)
Total	146.0	204.2	213.5	100.0	100.0	100.0

* All data used throughout these tables are provisional. For the full strategic plan, 2008-2011, matrix delineating UNFPA goals, outcomes, indicators and strategies, see www.unfpa.org/about/vision.

** SRH – sexual and reproductive health.

B. Fund balances

32. The excess of income over expenditure for the year of $124.3 million (in 2007 it was $49.2 million), together with refunds to donors of $16.2 million (in 2007 it was $9.4 million) and a net transfer within UNFPA resources of $0.1 million (in 2007 it was $0.2 million), resulted in an increase in other resources fund balances from $227.0 million in 2007 to $335.0 million in 2008.

IV. CASH AND INVESTMENTS

33. At 31 December 2008, cash and investments held by UNFPA totalled $477.4 million under regular resources, compared to $303.8 million in 2007, and $354.4 million under other resources, compared to $290.8 million in 2007. The market value of investments held at 31 December 2008 was $856.3 million.

V. RECOMMENDATION

34. The Executive Board may wish to:

(a) *Take note* of the present report (DP/FPA/2009/2 (Part I, Add. 1);

(b) *Recognize* the significance of increasing and achieving stability and predictability in contributions to UNFPA regular resources, which are the foundation and bedrock of the Fund's operations;

(c) *Recognize* that timeliness in the payment of contributions is essential to maintaining liquidity and facilitating continuous programme implementation to assist countries in achieving the goals of the International Conference on Population and Development and the Millennium Development Goals.

ANNEX 1

Table 21
Income and expenditures and fund balances for the year ended 31 December 2008

	Regular resources		Other resources		Total resources	
	2008 $million	2007 $million	2008 $million	2007 $million	2008 $million	2007 $million
INCOME						
Contributions [a/]	428.8	419.0	366.1	286.2	794.9	705.2
Private endowment trust	-	18.3	-	-	-	18.3
Interest income	14.0	18.3	9.6	8.6	23.5	26.9
Other income	26.7	1.5	0.2	0.4	26.8	1.9
Total Income	**469.5**	**457.1**	**375.8**	**295.1**	**845.3**	**752.2**
EXPENDITURE						
Programme activities [b/]	340.5	273.6	246.6	243.6	587.2	517.2
Technical Advisory Programme	-	18.6	-	-	-	18.6
Programme expenditure	340.5	292.2	246.6	243.6	587.2	535.8
Net biennial support budget expenditures [c/]	101.8	87.8	-	-	101.8	87.8
Regionalization	7.0	-	-	-	7.0	-
Implementation of ERP	2.8	2.8	-	-	2.8	2.8
Other expenditure	0.2	2.6	2.9	0.0	3.1	2.6
Total expenditure	**452.4**	**385.4**	**249.5**	**243.6**	**701.9**	**629.0**
Excess/(Deficit) of income over expenditure	**17.1**	**71.7**	**126.3**	**51.5**	**143.4**	**123.2**
Provision for doubtful collection of receivables	0.1	0.1	-	-	0.1	0.1
Prior period adjustments	-	(0.1)	2.1	2.3	2.1	2.2
Net Excess/(Deficit) of income over expenditure	**17.0**	**71.7**	**124.3**	**49.2**	**141.3**	**120.9**
Fund balances at 1 January	65.6	1.2	227.0	187.3	292.6	188.6
Savings on prior periods' obligations	0.0	0.2	-	-	0.0	0.2
Prior period staff related benefits	1.8	(6.3)	-	-	1.8	(6.3)
Transfers within reserves	(8.3)	(1.1)	-	-	(8.3)	(1.1)
Refunds to donors	-	-	(16.2)	(9.4)	(16.2)	(9.4)
Transfers within UNFPA resources	0.5	(0.1)	(0.1)	(0.2)	0.4	(0.3)
Fund balances at 31 December [d/]	**76.6**	**65.6**	**335.0**	**227.0**	**411.5**	**292.6**

a/ See annex 1, table 24 for further analysis of contributions in excess of $1.0 million.

b/ See annex 1, table 25 for analysis of expenditures on programme activities by recipient country and region.

c/ See annex 1, table 27 for analysis of biennial support budget.

d/ See annex 1, table 28 for analysis of reserves and fund balances.

Table 22
Income and expenditures and fund balances for the year ended 31 December 2008 - Other resources

	Co-financing		Junior Professional Officers Programme		Procurement Services		Total Other Resources	
	2008 $million	2007 $million	2008 $million	2007 $million	2008 $million	2007 $million	2008 $million	2007 $million
INCOME								
Contributions	322.7	250.2	1.5	2.5	41.9	33.5	366.1	286.2
Interest income	8.5	7.7	0.1	0.1	1.0	0.8	9.6	8.6
Other income	-	0.4	-	-	0.2	-	0.2	0.4
Total income	**331.2**	**258.2**	**1.6**	**2.5**	**43.1**	**34.3**	**375.8**	**295.1**
EXPENDITURE								
Programme activities	213.5	204.2	2.5	2.3	30.6	37.1	246.6	243.6
Programme expenditure	213.5	204.2	2.5	2.3	30.6	37.1	246.6	243.6
Other expenditure	2.9	(0.2)	-	-	-	0.2	2.9	0.0
Total expenditure	**216.4**	**204.0**	**2.5**	**2.3**	**30.6**	**37.3**	**249.5**	**243.6**
(Deficit)/Excess of income over expenditure	**114.8**	**54.2**	**(0.9)**	**0.2**	**12.5**	**(3.0)**	**126.3**	**51.4**
Prior period adjustments	2.6	1.5	-	-	(0.5)	0.8	2.1	2.3
Net Excess/(Deficit) of income over expenditure	**112.2**	**52.8**	**(0.9)**	**0.2**	**13.0**	**(3.9)**	**124.2**	**49.1**
Fund balances at 1 January	211.1	166.2	3.4	3.1	12.6	18.0	227.0	187.3
Savings on Prior Period Obligations	-	-			-		-	-
Refunds to donors	(15.4)	(8.0)	-	-	(0.8)	(1.4)	(16.2)	(9.4)
Transfers within UNFPA resources								-
- to Regular resources	(1.4)	(1.5)	-	-	0.6	(0.3)	(0.8)	(1.8)
- from Regular resources	0.6	1.6	0.2	-	-	-	0.8	1.6
- to Other resources			-	-	-	-	-	-
- from Other resources	-	-	-	-	-	-	-	-
Fund balance at 31 December	**307.1**	**211.1**	**2.6**	**3.4**	**25.3**	**12.5**	**335.0**	**227.0**

Table 23
Assets, liabilities and fund balances for the year ended 31 December 2008

	Regular resources		Other resources		Total resources	
	2008 $million	2007 $million	2008 $million	2007 $million	2008 $million	2007 $million
ASSETS						
Cash	4.4	0.8	0.0	0.0	4.4	0.8
Investments	473.0	303.0	354.4	290.8	827.4	593.7
Total cash and investments	**477.4**	**303.8**	**354.4**	**290.8**	**831.7**	**594.6**
Accounts receivable and deferred charges						
Contributions receivable from Governments	1.7	1.3	0.0	0.2	1.7	1.5
Provision for doubtful collection of contributions receivable	(0.1)	(0.1)	-	-	(0.1)	(0.1)
Other	12.5	14.2	0.2	0.1	12.7	14.3
Due from UN Agencies	-	-	-	-	-	-
Other assets	10.6	9.0	12.0	6.5	22.6	15.5
Long-term Receivable	1.0	1.0	-	-	1.0	1.0
TOTAL ASSETS	**503.1**	**329.2**	**366.6**	**297.5**	**869.7**	**626.8**
LIABILITIES						
Contributions received in advance	0.7	6.6	-	-	0.7	6.6
Unliquidated obligations	0.6	29.2	0	43.4	0.7	72.6
Receipt Accrual Liability	5.6	-	7.5	-	13.1	-
Accounts payable						
Due to UN Agencies	228.0	47.8	11.6	11.9	239.6	59.7
Other	7.9	7.3	11.8	14.5	19.7	21.8
Other liabilities	2.2	1.5	0.7	0.8	2.9	2.3
Long-term Liabilities	95.4	93.4	-	-	95.4	93.4
TOTAL LIABILITIES	**340.5**	**185.8**	**31.6**	**70.6**	**372.1**	**256.4**
Reserves and fund balances						
Operational reserve	81.1	72.8	-	-	81.1	72.8
Reserve for field accommodation	5.0	5.0	-	-	5.0	5.0
Programmable fund balances	76.6	65.6	335.0	227.0	411.5	292.7
TOTAL RESERVES AND FUND BALANCES	**162.6**	**143.4**	**335.0**	**227.0**	**497.6**	**370.4**
TOTAL LIABILITIES AND RESERVES AND FUND BALANCES	**503.1**	**329.2**	**366.6**	**297.5**	**869.7**	**626.8**

Table 24
Regular resources - Contributions in excess of $1.0 million

Donor	2008			2007			Variance		
							Total	Due to exchange gain (loss)	Due to increase / (decrease) in contribution
	Currency	Local	$	Currency	Local	$	$	$	$
Australia	A$	6,000,000	5,684,400	A$	4,500,000	3,571,429	2,112,971	922,495	1,190,476
Austria	Euro	1,200,000	1,832,316	Euro	950,000	1,277,053	555,263	219,196	336,067
Belgium	Euro	3,000,000	3,886,010	Euro	3,000,000	4,103,967	(217,957)	(217,957)	-
Canada	C$	14,850,000	14,573,111	C$	14,850,000	12,801,724	1,771,387	1,771,387	-
Denmark	DKr	230,000,000	48,016,701	DKr	180,000,000	32,553,561	15,463,140	6,420,485	9,042,656
Finland	Euro	16,000,000	24,205,749	Euro	15,400,000	20,561,652	3,644,097	2,842,994	801,103
France	Euro	2,500,000	3,698,225	Euro	2,500,000	3,285,444	412,781	412,781	-
Germany	Euro	18,000,000	26,677,320	Euro	18,500,000	25,298,320	1,379,000	2,062,739	(683,738)
Ireland	Euro	4,500,000	6,807,867	Euro	4,500,000	6,000,000	807,867	807,867	-
Italy	Euro	4,000,000	5,899,705	Euro	2,000,000	2,702,703	3,197,002	494,299	2,702,703
Japan	US$	29,660,126	29,660,126	US$	33,257,124	33,257,124	(3,596,998)	-	(3,596,998)
Luxembourg	Euro	2,600,000	3,933,434	Euro	1,300,000	1,721,854	2,211,580	489,726	1,721,854
Netherlands	Euro	58,538,000	75,728,331	Euro	58,538,000	79,969,945	(4,241,614)	(4,241,614)	-
New Zealand	US$	3,471,300	3,471,300	US$	2,765,578	2,765,578	705,722	-	705,722
Norway	Nkr	332,000,000	47,564,470	Nkr	332,000,000	58,689,262	(11,124,792)	(11,124,792)	-
Spain	Euro	14,000,000	18,134,715	Euro	10,000,000	13,904,188	4,230,527	(1,331,148)	5,561,675
Sweden	Skr	400,000,000	60,902,180	Skr	405,000,000	60,715,890	186,290	935,868	(749,579)
Switzerland	SWF	14,000,000	11,814,346	SWF	12,500,000	10,245,902	1,568,444	338,936	1,229,508
United Kingdom	£	20,000,000	30,721,966	£	20,000,000	40,307,522	(9,585,556)	(9,585,556)	-
Other Donors		-	5,552,620		-	5,244,975	307,645	-	307,645
Total Contributions			428,764,893			418,978,093	9,786,800	(8,782,295)	18,569,094

Table 25

Programme activities expenditure by recipient country and region

	Country category	Regular resources		Other resources		Total resources	
		2008	2007	2008	2007	2008	2007
		$million	$million	$million	$million	$million	$million
Sub-Saharan Africa							
Angola	A	2.6	2.3	0.1	0.3	2.7	2.6
Benin	A	2.7	2.0	0.4	-	3.1	2.0
Burkina Faso	A	2.9	2.3	2.3	2.8	5.2	5.1
Burundi	A	2.3	1.9	6.5	0.7	8.8	2.6
Cameroon	A	2.1	2.2	0.3	0.9	2.4	3.1
Cape Verde	A	1.4	1.0	-	-	1.4	1.0
Central African Republic	A	2.8	1.8	1.0	1.0	3.8	2.8
Chad	A	4.9	1.8	3.2	1.1	8.1	2.9
Comoros	A	0.8	0.6	-	-	0.8	0.6
Congo	A	2.0	1.4	0.6	0.4	2.6	1.8
Côte d'Ivoire	A	5.5	3.9	2.1	2.6	7.6	6.5
Democratic Republic of the Congo	A	7.9	5.5	4.7	8.4	12.6	13.9
Equatorial Guinea	A	1.4	1.1	0.3	0.5	1.7	1.6
Eritrea	A	1.3	1.0	0.8	0.9	2.1	1.9
Ethiopia	A	5.3	3.4	4.2	8.5	9.5	11.9
Gabon	A	1.0	0.4	-	0.1	1.0	0.5
Gambia	A	1.2	0.7	-	-	1.2	0.7
Ghana	A	3.2	2.2	0.7	0.5	3.9	2.7
Guinea	A	2.4	1.2	0.6	0.3	3.0	1.5
Guinea-Bissau	A	2.1	1.2	0.6	0.3	2.7	1.5
Kenya	A	5.7	2.4	1.2	0.7	6.9	3.1
Lesotho	A	1.0	0.8	0.3	0.5	1.3	1.3
Liberia	A	3.6	3.7	2.3	1.2	5.9	4.9
Madagascar	A	3.6	2.7	0.8	0.5	4.4	3.2
Malawi	A	3.7	2.2	10.5	0.6	14.2	2.8
Mali	A	2.7	2.1	1.0	0.8	3.7	2.9
Mauritania	A	3.0	2.1	0.8	0.2	3.8	2.3
Mozambique	A	6.0	3.8	7.8	23.2	13.8	27.0
Namibia	A	1.3	0.6	0.6	1.4	1.9	2.0
Niger	A	2.2	1.9	3.2	2.1	5.4	4.0
Nigeria	A	9.1	6.0	3.4	3.8	12.5	9.8
Rwanda	A	3.0	2.0	1.7	0.4	4.7	2.4
Sao Tome and Principe	A	0.6	0.4	-	-	0.6	0.4
Senegal	A	2.0	1.6	1.3	1.1	3.3	2.7
Sierra Leone	A	3.2	2.0	2.8	0.7	6.0	2.7
Swaziland	A	1.2	0.8	0.1	0.1	1.3	0.9
Tanzania, United Republic of	A	4.1	3.1	1.0	0.5	5.1	3.6
Togo	A	1.7	1.2	-	-	1.7	1.2
Uganda	A	6.4	4.3	1.4	1.5	7.8	5.8
Zambia	A	3.1	1.9	1.2	0.4	4.3	2.3
Zimbabwe	A	5.0	2.9	3.5	2.0	8.5	4.9
Total Category A Countries		128.6	84.9	73.3	69.4	201.3	154.0
Botswana	B	1.4	1.0	0.3	0.4	1.7	1.4
South Africa	B	1.1	1.0	0.5	0.3	1.6	1.3
Total Category B Countries		2.5	3.8	0.8	2.3	3.3	6.1
Mauritius	C	0.1	0.1	-	-	0.1	0.1
Seychelles	C	0.1	-	-	-	0.1	-
Total country projects		130.7	88.8	74.1	71.7	204.8	160.5
Regional projects		10.6	6.5	2.6	3.5	13.2	10.0
Total programme activities expenditure		141.3	95.3	76.7	75.2	218.0	170.5

Table 25 (cont'd)

Programme activities expenditure by recipient country and region

	Country category	Regular resources		Other resources		Total resources	
		2008 $million	2007 $million	2008 $million	2007 $million	2008 $million	2007 $million
Asia and the Pacific							
Afghanistan	A	4.2	4.7	3.9	6.0	8.1	10.7
Bangladesh	A	6.5	6.1	1.9	1.7	8.4	7.8
Bhutan	A	1.1	1.1	0.1	-	1.2	1.1
Cambodia	A	4.3	2.9	2.0	0.4	6.3	3.3
India	A	8.8	13.1	0.4	0.4	9.2	13.5
Lao People's Democratic Republic	A	1.5	1.4	0.1	0.1	1.6	1.5
Maldives	A	0.5	0.6	-	-	0.5	0.6
Myanmar	A	6.0	3.7	0.7	0.2	6.7	3.9
Nepal	A	5.6	4.3	1.1	0.7	6.7	5.0
Pacific Multi Islands*	A	-	1.4	(0.1)	0.6	(0.1)	2.0
Pakistan	A	6.7	7.0	1.0	2.0	7.7	9.0
Papua New Guinea	A	1.4	1.0	0.3	0.9	1.7	1.9
Timor-Leste	A	2.0	1.7	0.3	0.3	2.3	2.0
Total Category A Countries		48.6	49.1	11.7	13.3	60.3	62.4
Democratic People's Rep. of Korea	B	1.1	1.2	2.4	0.7	3.5	1.9
Indonesia	B	5.4	5.0	-	0.8	5.4	5.8
Iran, Islamic Republic of	B	1.4	1.3	0.1	-	1.5	1.3
Mongolia	B	1.9	2.1	0.7	1.1	2.6	3.2
Philippines	B	3.7	4.3	1.3	1.3	5.0	5.6
Viet Nam	B	3.5	4.3	3.8	0.9	7.3	5.2
Total Category B Countries		17.0	18.3	8.3	4.8	25.3	21.7
China	C	6.5	4.1	0.3	-	6.8	4.1
Malaysia	C	0.4	0.6	-	-	0.4	0.6
Pacific Multi Islands*	C	1.9	0.9	0.7	0.5	2.6	1.4
Sri Lanka	C	1.1	1.2	0.7	2.3	1.8	3.5
Thailand	C	1.5	1.1	0.1	0.1	1.6	1.2
Total Category C Countries		11.4	7.9	1.8	2.9	13.2	12.1
Cook Islands	O	-	-	-	-	-	-
Federated States of Micronesia	O	-	-	-	-	-	-
Marshall Islands	O	-	-	-	-	-	-
Pacific Multi Islands*	O	-	-	-	-	-	-
Tonga	O	-	-	-	-	-	-
Total Category O Countries		-	-	-	-	-	-
Total country projects		77.0	75.2	21.9	21.1	98.9	96.2
Regional projects		8.0	4.2	1.3	3.3	9.3	7.5
Total programme activities expenditure		85.0	79.5	23.2	24.4	108.2	103.9

*Figures for Pacific Multi Islands relate to several islands which, for reporting purposes, have been classified under one heading. Pacific Multi Islands include the Cook and Fiji Islands, Kiribati, Marshall Islands, Federated States of Micronesia, Nauru, Niue, Palau, Samoa, Solomon Islands, Tokelau, Tonga, Tuvalu and Vanuatu.

Table 25 (cont'd)

Programme activities expenditure by recipient country and region

	Country category	Regular resources		Other resources		Total resources	
		2008 $million	2007 $million	2008 $million	2007 $million	2008 $million	2007 $million
Arab States*							
Djibouti	A	0.7	0.8	0.2	-	0.9	0.8
Occupied Palestinian Territory	A	1.7	2.4	3.3	3.1	5.0	5.5
Somalia	A	2.0	2.2	0.6	2.0	2.6	4.2
Sudan	A	7.2	6.0	23.1	15.6	30.3	21.6
Yemen	A	2.6	1.3	1.1	0.1	3.7	1.4
Total Category A Countries		14.2	12.7	28.3	20.8	42.5	33.5
Algeria	B	0.3	0.3	-	-	0.3	0.3
Egypt	B	2.7	2.4	0.2	0.2	2.9	2.6
Iraq	B	1.4	0.8	2.2	1.5	3.6	2.3
Lebanon	B	0.5	0.5	0.9	1.3	1.4	1.8
Morocco	B	1.7	1.9	0.5	0.4	2.2	2.3
Syrian Arab Republic	B	2.0	1.7	1.4	1.0	3.4	2.7
Tunisia	B	0.5	0.3	-	-	0.5	0.3
Total Category B Countries		9.1	7.8	5.2	6.5	14.3	20.6
Jordan	C	0.5	0.7	0.1	-	0.6	0.7
Total Category C Countries		0.5	0.7	0.1	4.6	0.6	9.2
Bahrain	O	-	-	-	-	-	-
Saudi Arabia	O	-	-	-	-	-	-
United Arab Emirates	O	-	-	-	-	-	-
Oman	O	0.4	0.5	0.4	0.3	0.8	0.8
Total Category O Countries		0.4	0.5	0.4	1.0	0.8	1.8
Total country projects		24.1	21.6	34.0	32.7	58.1	64.8
Regional projects		2.1	2.1	0.7	2.0	2.8	4.1
Total programme activities expenditure		26.2	23.7	34.7	34.7	60.9	68.9

*Effective 2008, with the Fund's reorganization, the UNFPA geographical division for Arab States, Europe and Central Asia has been split into two regional offices covering, respectively, (a) Arab States; and (b) Eastern Europe and Central Asia. In 2007, there were regional project expenditures of $2.1 million relating to both these new categories and for reporting purposes these are shown under Arab States.

Table 25 (cont'd)

Programme activities expenditure by recipient country and region

	Country category	Regular resources			Other resources			Total resources	
		2008	2007		2008	2007		2008	2007
		$million	$million		$million	$million		$million	$million
Eastern Europe and Central Asia*									
Albania	B	0.5	0.3		0.2	0.3		0.7	0.6
Armenia	B	0.5	0.4		0.5	0.2		1.0	0.6
Azerbaijan	B	0.8	0.7		0.5	0.2		1.3	0.9
Bosnia and Herzegovina	B	0.4	0.4		-	-		0.4	0.4
Kazakhstan	B	0.6	0.6		0.1	-		0.7	0.6
Kyrgyzstan	B	0.9	0.5		-	0.1		0.9	0.6
Tajikistan	B	0.9	0.7		0.1	-		1.0	0.7
Turkmenistan	B	0.7	0.5		0.1	0.3		0.8	0.8
Uzbekistan	B	1.2	0.9		-	-		1.2	0.9
Total Category B Countries		6.5	5.0	-	1.5	1.1	-	8.0	6.1
Georgia	C	0.7	0.5		1.3	1.0		2.0	1.5
Belarus	C	0.5	0.4		-	-		0.5	0.4
Bulgaria	C	0.3	0.4		-	-		0.3	0.4
Moldova, Republic of	C	0.5	0.4		0.2	0.1		0.7	0.5
Montenegro	C	-	-		-	-		-	-
Romania	C	0.5	0.7		-	-		0.5	0.7
Russian Federation	C	0.9	0.7		0.5	-		1.4	0.7
Serbia	C	0.1	0.2		-	-		0.1	0.2
Turkey	C	1.0	1.3		3.4	2.0		4.4	3.3
Ukraine	C	0.7	0.5		1.4	2.5		2.1	3.0
Total Category C Countries		5.2	5.1	-	6.8	5.6	-	12.0	10.7
Kosovo	O	0.5	0.3		0.4	0.7		0.9	1.0
Latvia	O	-	-		-	-		-	-
Macedonia, former Yugoslav Rep. of	O	0.1	0.1		-			0.1	
Lithuania	O	-	-		-	-		-	-
Poland	O	-	-		-	-		-	-
Total Category O Countries		0.6	0.4	-	0.4	0.7	-	1.0	1.0
Total country projects		12.3	10.5		8.8	32.7		21.1	64.8
Regional projects		2.8	-		1.2	2.0		4.0	4.1
Total programme activities expenditure		15.1	10.5		10.0	34.7		25.1	68.9

*Effective 2008, with the Fund's reorganization, the UNFPA geographical division for Arab States, Europe and Central Asia has been split into two regional offices covering, respectively, (a) Arab States; and (b) Eastern Europe and Central Asia. In 2007, there were regional project expenditures of $2.1 million relating to both these new categories and for reporting purposes these are shown under Arab States.

Table 25 (cont'd)

Programme activities expenditure by recipient country and region

	Country category	Regular resources		Other resources		Total resources	
		2008	2007	2008	2007	2008	2007
		$million	$million	$million	$million	$million	$million
Latin America and the Caribbean							
Guatemala	A	1.2	0.8	3.1	3.3	4.3	4.1
Haiti	A	3.3	2.4	2.1	1.9	5.4	4.3
Honduras	A	2.1	1.3	0.6	0.6	2.7	1.9
Total Category A Countries		6.6	4.5	5.8	5.8	12.4	10.3
Bolivia	B	1.3	1.2	1.2	1.0	2.5	2.2
Brazil	B	1.3	1.0	1.4	0.5	2.7	1.5
Caribbean, Eng/Dutch-speaking*	B	2.4	1.7	1.5	0.8	3.9	2.5
Colombia	B	1.8	1.2	1.9	1.6	3.7	2.8
Costa Rica	B	0.6	0.5	-	-	0.6	0.5
Dominican Republic	B	1.2	0.9	0.5	0.1	1.7	1.0
Ecuador	B	1.1	0.9	0.2	0.2	1.3	1.1
El Salvador	B	1.4	0.8	-	0.6	1.4	1.4
Nicaragua	B	1.6	1.6	3.6	2.6	5.2	4.2
Panama	B	0.7	0.5	0.2	0.2	0.9	0.7
Paraguay	B	1.1	0.9	0.4	-	1.5	0.9
Peru	B	1.9	1.5	6.7	11.4	8.6	12.9
Venezuela	B	1.2	1.5	-	0.3	1.2	1.8
Total Category B Countries		17.6	14.2	17.6	19.3	35.2	33.5
Argentina	C	0.6	0.6	-	-	0.6	0.6
Chile	C	0.2	0.2	-	-	0.2	0.2
Cuba	C	0.9	0.6	0.1	-	1.0	0.6
Mexico	C	1.6	1.1	1.1	1.0	2.7	2.1
Uruguay	C	0.8	0.8	0.9	0.5	1.7	1.3
Total Category C Countries		4.1	3.3	2.1	1.5	6.2	4.8
Total country projects		28.5	21.8	25.6	26.6	54.1	48.4
Regional projects		5.8	3.6	2.6	1.0	8.5	4.7
Total programme activities expenditure		34.3	25.4	28.2	27.6	62.6	53.0

*This includes the English-speaking and Dutch-speaking islands in the Caribbean.

Table 26
Programme activities expenditure by recipient least developed countries and low-income economies
Regular resources (in $ millions)

COUNTRY	Least Developed Countries 2008	2007	Low Income Economies 2008	2007
Afghanistan	4.2	4.7	4.2	4.7
Angola	2.6	2.3		
Bangladesh	6.5	6.1	6.5	6.1
Benin	2.7	2.0	2.7	2.0
Bhutan	1.1	1.1		
Burkina Faso	2.9	2.3	2.9	2.3
Burundi	2.3	1.9	2.3	1.9
Cambodia	4.3	2.9	4.3	2.9
Cape Verde	1.4	1.0		
Central African Republic	2.8	1.8	2.8	1.8
Chad	4.9	1.8	4.9	1.8
Comoros	0.8	0.6	0.8	0.6
Côte d'Ivoire			5.5	3.9
Democratic People's Republic of Korea			1.2	1.2
Democratic Republic of the Congo	7.9	5.5	7.9	5.5
Djibouti	0.7	0.8		
Equatorial Guinea	1.4	1.1		
Eritrea	1.3	1.0	1.3	1.0
Ethiopia	5.3	3.4	5.3	3.4
Gambia	1.2	0.7	1.2	0.7
Ghana			3.2	2.2
Guinea	2.4	1.2	2.4	1.2
Guinea-Bissau	2.1	1.2	2.1	1.2
Haiti	3.3	2.4	3.3	2.4
India			8.8	13.1
Kenya			5.7	2.4
Kyrgyzstan			0.9	0.5
Lao People's Democratic Republic	1.5	1.4	1.5	1.4
Lesotho	1.0	0.8		
Liberia	3.6	3.7	3.6	3.7
Madagascar	3.6	2.7	3.6	2.7
Malawi	3.7	2.2	3.7	2.2
Maldives	0.5	0.6		
Mali	2.7	2.1	2.7	2.1
Mauritania	3.0	2.1	3.0	2.1
Mongolia			1.9	2.1
Mozambique	6.0	3.8	6.0	3.8
Myanmar	6.0	3.7	6.0	3.7
Nepal	5.6	4.3	5.6	4.3
Niger	2.2	1.9	2.2	1.9
Nigeria			9.1	6.0
Pakistan			6.7	7.0
Papua New Guinea			1.4	1.0
Rwanda	3.0	2.0	3.0	2.0
Sao Tome and Principe	0.6	-	0.6	-
Senegal	2.0	1.6	2.0	1.6
Sierra Leone	3.2	2.0	3.2	2.0
Somalia	2.0	2.2	2.0	2.2
Sudan	7.2	6.0	7.2	6.0
Tajikistan			0.9	0.7
Tanzania, United Republic of	4.1	3.1	4.1	3.1
Timor-Leste	2.0	1.7	2.0	1.7
Togo	1.7	1.2	1.7	1.2
Uganda	6.4	4.3	6.4	4.3
Uzbekistan			1.2	0.9
Viet Nam			3.5	4.3
Yemen	2.6	1.3	2.6	1.3
Zambia	3.1	1.9	3.1	1.9
Zimbabwe			5.0	2.3
TOTAL	**139.3**	**102.4**	**185.5**	**142.9**

Table 27
Regular resources - Analysis of biennial support budget (1997 - 2008)

Year	Regular resources		Gross biennial support budget			Gross biennial support budget		Management & administration	
						as a percentage of		as a percentage of	
	Total income $million	Total expenditure $million	Support services $million	Management & Administration $million	Total $million	Income %	Expenditure %	Income %	Expenditure %
1997	288.8	303.1	43.0	15.3	58.3	20.2%	19.2%	5.3%	5.0%
1998	275.1	299.8	43.7	11.1	54.8	19.9%	18.3%	4.0%	3.7%
1999	249.8	276.1	46.3	18.6	64.9	26.0%	23.5%	7.4%	6.7%
2000	264.0	211.0	47.2	9.2	56.4	21.4%	26.7%	3.5%	4.4%
2001	268.6	254.2	47.5	20.4	67.9	25.3%	26.7%	7.6%	8.0%
2002	260.1	292.9	51.3	22.4	73.7	28.3%	25.2%	8.6%	7.6%
2003	292.3	270.8	55.0	21.9	76.9	26.3%	28.4%	7.5%	8.1%
2004	331.6	318.6	58.5	22.5	81.0	24.4%	25.4%	6.8%	7.1%
2005	365.8	334.7	64.2	24.3	88.5	24.2%	26.4%	6.6%	7.3%
2006	389.3	357.4	70.4	26.6	97.0	24.9%	27.1%	6.8%	7.4%
2007	457.1	385.4	76.5	24.6	101.1	22.1%	26.2%	5.4%	6.4%
2008	469.5	451.3	84.9	29.9	114.8	24.5%	25.4%	6.4%	6.6%

Table 28
Regular resources - Movements in reserves and fund balances (1999 - 2008)

	1999 $million	2000 $million	2001 $million	2002 $million	2003 $million	2004 $million	2005 $million	2006 $million	2007 $million	2008 $million
Operational reserve										
Balance at 1 January	49.9	24.0	52.0	51.7	50.0	57.7	64.5	70.2	72.1	72.8
Transfer (to) / from Programmable Fund	(25.9)	28.0	(0.3)	(1.7)	7.7	6.8	5.7	1.9	0.7	8.3
Balance at 31 December	24.0	52.0	51.7	50.0	57.7	64.5	70.2	72.1	72.8	81.1
Programmable fund										
Balance at 1 January	-	-	25.2	39.9	6.6	20	25.0	48.6	1.2	65.6
Net excess/(Deficit) of income over expenditure	(26.7)	53.2	14.4	(33.6)	21.7	12.9	30.6	32.2	71.7	17.0
Transfer to / (from) other resources	0.8	-	-	(1.4)	-0.6	-1.1	-	(0.5)	(0.1)	0.5
Transfer (to)/from operational reserve	25.9	(28.0)	0.3	1.7	(7.7)	(6.8)	(5.7)	(24.5)	(1.1)	(8.3)
Savings on prior periods' obligations							(1.3)	2.5	0.2	0.0
Prior period staff related benefits								(57.1)	-6.3	1.8
Balance at 31 December*	-	25.2	39.9	6.6	20.0	25.0	48.6	1.2	65.6	76.6
Reserve for field accommodation	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0
Fund balances at 31 December	29.0	82.2	96.6	61.6	82.7	94.5	123.8	78.3	143.4	162.6

*Additional details pertaining to balance at 31 December

	2008 $millions
Programme fund balance	76.6
Less:	
Mars Trust	(36.1)
Procurement Services	(3.4)
Regionalization	(21.4)
IPSAS and Enterprise Resource Planning System	(6.7)
Security requirements	(9.0)
ASHI and Staff Benefits Fund	25.4
Distributable balance	25.4

ANNEX 2. Classification of countries: 2008 review of the resource allocation system [1]

Group A: 0-4 criteria (66 countries)

Africa
Angola
Benin
Burkina Faso
Burundi
Cameroon
Cape Verde
Central African Republic
Chad
Comoros
Congo
Congo, Democratic Republic of
Côte d'Ivoire
Equatorial Guinea
Eritrea
Ethiopia
Gabon
Gambia
Ghana
Guinea
Guinea-Bissau
Kenya
Lesotho
Liberia
Madagascar
Malawi
Mali
Mauritania
Mozambique
Namibia
Niger
Nigeria
Rwanda
Sao Tome and Principe
Senegal
Sierra Leone
Swaziland
Tanzania, United Republic of
Togo
Uganda
Zambia
Zimbabwe

Arab States, Europe and Central Asia
Djibouti
Occupied Palestinian Territory
Somalia
Sudan
Yemen

Asia and the Pacific
Afghanistan
Bangladesh
Bhutan
Cambodia
India
Kiribati
Lao People's Democratic Republic
Maldives
Myanmar
Nepal
Pakistan
Papua New Guinea
Samoa
Solomon Islands
Timor-Leste
Tuvalu
Vanuatu

Latin America and the Caribbean
Guatemala
Haiti
Honduras

Group B: 5-7 criteria (41 countries)

Africa
Botswana
South Africa

Arab States, Europe and Central Asia
Albania
Algeria
Armenia
Azerbaijan
Bosnia and Herzegovina
Egypt
Iraq
Kazakhstan
Kyrgyzstan
Lebanon
Morocco
Syrian Arab Republic
Tajikistan
Tunisia
Turkmenistan
Uzbekistan

Asia and the Pacific
Indonesia
Iran, Islamic Republic of
Korea, Dem. People's Rep. of
Mongolia
Philippines
Viet Nam

Latin America and the Caribbean
Belize
Bolivia
Brazil
Colombia
Costa Rica
Dominican Republic
Ecuador
El Salvador
Guyana
Jamaica
Nicaragua
Panama
Paraguay
Peru
Suriname
Trinidad and Tobago
Venezuela

Group C: 8 criteria (24 countries and two subregional programmes)

Africa
Mauritius
Seychelles

Arab States, Europe and Central Asia
Belarus
Bulgaria
Georgia
Jordan
Moldova
Montenegro
Romania
Russian Federation
Serbia
Turkey
Ukraine

Asia and the Pacific
China
Fiji
Malaysia
South Pacific programme countries[2]
Sri Lanka
Thailand

Latin America and the Caribbean
Argentina
Caribbean programme countries[3]
Chile
Cuba
Mexico
St. Lucia
Uruguay

[1] Bahrain, Kuwait, Libyan Arab Jamahiriya, Oman, Qatar, Saudi Arabia and United Arab Emirates would receive technical assistance from UNFPA funded exclusively from earmarked contributions from the host government and other donors.

[2] Cook Islands, Marshall Islands, Micronesia, Federated States of Nauru, Niue, Palau, Tokelau and Tonga.

[3] Anguilla, Antigua and Barbuda, Aruba, Bahamas, Barbados, Bermuda, British Virgin Islands, Cayman Islands, Dominica, Grenada, Montserrat, Netherlands Antilles, St. Kitts and Nevis, St. Vincent and the Grenadines and Turks and Caicos.